

SNAPSHOT of HOME Program Performance--As of 09/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Kentucky**

PJ's Total HOME Allocation Received: **\$297,942,298**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	94.03%	94.34%	32
% of Funds Disbursed	90.83%	87.83%	20
Leveraging Ratio for Rental Activities	3.04	4.37	33
% of Completed Rental Disbursements to All Rental Commitments**	100%	94.47%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	87.45%	81.39%	18
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	87.67%	80.61%	17
% of 0-30% AMI Renters to All Renters**	47.27%	37.69%	18
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100%	98.99%	1
<u>Overall Ranking:</u>			16 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$40,870	\$28,730	1,500 Units 6.1%
Homebuyer Unit	\$11,532	\$13,350	9,784 Units 39.8%
Homeowner-Rehab Unit	\$30,426	\$20,861	1,770 Units 7.2%
TBRA Unit	\$2,074	\$3,081	11,516 Units 46.9%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kentucky KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$133,986	\$83,333	\$45,956
State:*	\$78,152	\$88,309	\$36,303
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	77.5	83.7	69.5	80.4
Black/African American:	16.4	13.2	29.4	15.1
Asian:	0.3	0.1	0.0	0.2
American Indian/Alaska Native:	0.0	0.2	0.1	0.2
Native Hawaiian/Pacific Islander:	0.0	0.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.1
Asian and White:	0.0	0.1	0.1	0.1
Black/African American and White:	0.1	0.1	0.1	0.1
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	1.1	0.2	0.3
Asian/Pacific Islander:	0.0	0.1	0.0	0.0

ETHNICITY:

Hispanic	5.5	0.9	0.7	3.4
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HOUSEHOLD SIZE:

1 Person:	56.1	34.1	41.4	29.8
2 Persons:	23.1	28.5	29.4	27.8
3 Persons:	13.8	20.5	12.5	20.9
4 Persons:	5.3	11.1	8.9	13.5
5 Persons:	1.3	4.1	5.3	5.5
6 Persons:	0.4	1.2	1.4	1.6
7 Persons:	0.0	0.3	0.7	0.3
8 or more Persons:	0.0	0.1	0.5	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	36.2	36.9	17.7	32.9
Elderly:	34.2	5.2	46.7	2.1
Related/Single Parent:	20.0	32.7	12.4	47.7
Related/Two Parent:	6.5	22.2	16.9	11.0
Other:	2.6	3.0	6.2	6.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	32.1	0.0 [#]
HOME TBRA:	7.5	
Other:	10.3	
No Assistance:	50.1	

of Section 504 Compliant Units / Completed Units Since 2001 96

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kentucky State: KY

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 16

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.85%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.45%	87.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.12%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.450	1.53	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kentucky

